

Appendix 2

Phasing Options

Burial Charges

Resident target charge of £761 option 3

From 2011/12 would need two 10% price increases per year until 2013/14 or two 5% price increases per year until 2015/16 or one 55% increase in 2011/12.

Resident Market price £818 option 4

From 2011/12 would need two 10% price increases per year until 2014/15 or one 66% increase in 2011/12

Cremation Charges

Resident target charge £297 option 3

From 2011/12 would need two 5% price increases a year up to 2014/15 or two 10% increases per year up to 2013/14 or one 50% increase in 2011/12.

Resident Market price £402 option 4

From 2011/12 would need two 10% price increases a year up to 2014/15 or one 103% increase in 2011/12.